

# TRIVIEW METROPOLITAN DISTRICT BOARD OF DIRECTORS

## **Regular Board Meeting Agenda**

Thursday February 22, 2024

Triview Metropolitan District Office  
16055 Old Forest Point Suite 302  
Monument, CO 80132  
5:30 p.m. – 8:00 p.m.

## **AGENDA**

1. Call to Order
2. Declaration of a Quorum, Notice of Posting
3. Waiver of Conflicts
4. Approval of Agenda
5. Public Comment
6. Approval of Consent Agenda
  - a. Prior Meeting Minutes
    - January 25, 2024 Regular meeting
  - b. Billing Summary Rate Code Report (enclosure)
  - c. Taps for January 2024 (enclosure)
  - d. Tax Transfer from Monument (enclosure)
7. Operations Reports
  - a. District Manager Monthly Report (enclosure)
  - b. Assistant Manager Monthly Report (enclosure)
  - c. Public Works and Parks and Open Space Updates (Matt Rayno)
  - d. Utility Department Operations Updates (Shawn Sexton and Rob Lewis)
8. Action Items:
9. Review and Consider approval or ratification of the Triview Metropolitan District Financials and Payables.
  - a. Checks of \$5,000.00 or more (enclosure)

b. January 2024 Financials (enclosure)

10. Legal Comments (George Rowley Triview General Counsel)

11. Update Board on Public Relation activities.

- Newsletter distribution
- Website

12. Executive Session §24-6-402(4) (a), (b), (e), Acquisitions, Legal Advice, and Negotiations, regarding the following general topics:

- Water Acquisitions
- HUTF Shareback
- Strategic Planning
- Change Cases

13. Adjournment

**Triview Board Meeting Zoom Link**

Join Zoom Meeting

<https://us02web.zoom.us/j/83788035576?pwd=cnNoWXpqdUlydjFDRHU3ZW92ZmxZZz09>

Meeting ID: 837 8803 5576

Passcode: 240075

One tap mobile

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## RECORD OF PROCEEDINGS

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### MINUTES OF A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE TRIVIEW METROPOLITAN DISTRICT AND THE BOARD OF DIRECTORS OF THE WATER ACTIVITY ENTERPRISE HELD

January 25, 2024

A meeting of the Board of Directors of the Triview Metropolitan District was held on Thursday, January 25, 2024, beginning at 5:30 p.m. The meeting was conducted via Zoom. This meeting was open to the public. The meeting was called to order at 5:38 p.m.

#### ATTENDANCE

#### In attendance were Directors:

President	Mark Melville, present
President	Anthony Sexton, present
Secretary/Treasurer	James Barnhart, present
Director	Jason Gross, present
Director	Amanda Carlton, present

#### Also, in attendance were on roll call:

James McGrady, District Manager  
Steve Sheffield, Assistant District Manager  
Joyce Levad, District Administrator  
Chris Cummins, District Water Attorney  
George Rowley, Triview General Counsel  
Matt Rayno, Parks, and Open Space/Public Works Superintendent  
Natalie Barszcz, Our Community News

#### DISCLOSURE OF CONFLICTS

None.

## RECORD OF PROCEEDINGS

### ADMINISTRATIVE MATTERS

Agenda – Mr. McGrady distributed, for the Board’s approval, the proposed agenda. A motion was made by Secretary/Treasurer Barnhart to approve the agenda. Upon a second by Director Sexton. A vote was taken, and the motion passed unanimously 5-0.

### PUBLIC COMMENT NOT RELATED TO AMENDED 2022 BUDGET HEARING

None

#### Consent Agenda

- a) Prior Meeting Minutes  
December 21, 2023, Regular Board Meeting (enclosure)
- b) Billing Summary Rate Code Report (enclosure)
- c) Taps for December 2023 (enclosure)
- d) Tax Transfer from Monument (enclosure)

A motion was made by Secretary/Treasurer Barnhart to approve the consent agenda. The motion was duly seconded by Director Sexton. A vote was taken, and the motion passed unanimously 5-0.

### OPERATIONS REPORT

#### District Manager Report (enclosure)

- Mr. McGrady presented to the Board that for the year 2023 a total of 89 water taps were sold. The income from the 89 sales was \$ 4,136,544. The budgeted number of taps for 2023 was 50.
- Mr. McGrady informed the Board that the NDS pump station is under construction. There was some initial disagreement between Keiwit and the building contractor regarding some safety concerns. The issues have been rectified and the building is going up. \$ 18.7 million for the total NDS project has been spent to date.
- Pipeline for the western portion of NDS on west side of Interstate 25 has been completed into the Conexus property.
- Water court case for FMIC is proceeding. Chris Cummins stated that there are only two objectors left.

## **RECORD OF PROCEEDINGS**

- Box culvert installation at Nyberg Rd (Stonewall Springs Complex) is complete except for paving of Nyberg. Paving will occur later in spring. There was a brief discussion on the operations of the Complex and some of the issues to overcome.
- Mr. McGrady talked briefly about the planning moratorium by Town of Monument. The moratorium should not impact the construction of TMD's new water storage tank.
- Mr. McGrady informed the Board that he was elected to serve as the FMIC Board President.
- Mr. Gross asked about the progress for making Higby Rd improvements. Mr. Gross was informed that the discussion should wait for executive session for more in-depth conversation.

## OPERATIONS REPORT

### Assistant District Manager (Steve Sheffield)

- Mr. Sheffield presented to the Board a training report that included many meetings regarding Higby Rd improvements.
- Mr. Sheffield reported that there was a meeting on site at the AVIC ditch to work with JHL contractors to discuss the diversion structure as well as doing LIDAR surveying of the area. The surveying will allow further design of the infrastructure for the ditch.
- Mr. Sheffield helped create a letter to the Town of Monument to press the "health and welfare" issues connected to a delay in the construction of the new water storage tank.

### Public Works and Parks and Open Space Updates (Matt Rayno)

- Mr. Rayno reported to the Board that education and certification for the PW crew will be the big push for early 2024.
- Matt and crew will be attending the "Road and Asphalt" conference.
- Two of the crew will be seeking certification for backflow testing (irrigation).
- One of the crew will be attending a traffic light school to enable a better first response to issues with the traffic signals.
- All PW crew will be getting CPR/First Aid certifications in January.
- Burk Hollow Park improvements are scheduled for April 2024.

### Utilities Department Update (Shawn Sexton)

## **RECORD OF PROCEEDINGS**

- Mr. Sexton presented the water pumping report and wastewater flow for the Board to review.
- Work to clean District sanitary sewer lines continues with the new vac truck.
- Work flushing hydrants within the District and FLMD is in progress.
- A new control valve is installed in B plant to integrate NDS next summer. Instrumentation and Controls will be implemented soon.
- Mr. Sexton requested that future reports include the amount of water sold, to compare it with the amount of water pumped.
- There is ongoing maintenance for both the Triview system and plants as well as FLMD.

### ACTION ITEMS:

- There were no action items.

### FINANCIALS AND PAYABLES

Approve and Ratify Checks over \$5,000 – The Board reviewed the payment of claims over \$5,000. A motion to approve checks greater than \$5,000 was made by Director Barnhart. The motion was duly seconded by Director Sexton. A vote was taken. The motion passed unanimously 5-0.

Monthly Cash Position and Unaudited Financial Statements - The Board reviewed the November 2023 unaudited Financial Statements as presented. After some questions from Director Gross a motion to approve the District's October 2023 Financial Statements was made by Director Barnhart. The motion was duly seconded by Director Sexton. A vote was taken, and the motion passed unanimously 5-0.

### LEGAL COMMENTS

Mr. Rowley made a few comments regarding theft of backflow preventers. Mr. Rowley recommended adequate insurance for all the devices.

### PUBLIC RELATIONS:

An update was provided by Mr. McGrady. The newest newsletter should be out within a week. There was a brief discussion about residents parking on the streets

## **RECORD OF PROCEEDINGS**

during a snow event. There are several areas in the District that this is a real concern. TMD has no enforcement authority. This would have to be done by Monument PD.

### **BOARD BREAK**

The Board took a brief break before entering Executive Session at 6:43 PM.

### **EXECUTIVE SESSION:**

Entered executive session at 6:58 on a motion by Director Barnhart per State Statute 34-6-402(A), (B), (E), Acquisitions, Legal Advice, and Negotiations regarding general topics:

- Water supply contracts
  - Property acquisitions
  - Strategic planning
  - Water change cases
- 

The motion was seconded by Director Sexton. A vote was taken. The motion passed unanimously 5-0.

The Board left the executive session at 8:53 PM. and returned to the regular session. No further actions were taken.

### **ADJOURN**

There being no further business to come before the Board, a motion to adjourn the meeting was made by Director Barnhart. The motion was duly seconded by Director Sexton. A vote was taken. The motion passed unanimously 5-0. The meeting was adjourned at 8:53 PM.

Respectfully Submitted

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James C. McGrady  
Secretary for the Meeting

Triview Metropolitan District 1/1 to 1/31/2024  
Summary Financial Information - Board Packet

Sales	Amount	Transactions
Rate Code 01 Triview Metro - Res Sewer Base Rate	\$113,133.37	2170
Rate Code 01 Triview Metro - Res Sewer Use Rate	\$43,089.64	2157
Rate Code 01 Triview Metro - Res Water Base Rate	\$68,197.50	2171
Rate Code 01 Triview Metro - Res Water Use Rate Tier1	\$52,224.70	2149
Rate Code 01 Triview Metro - Res Water Use Rate Tier2	\$3,307.30	90
Rate Code 01 Triview Metro - Res Water Use Rate Tier3	\$891.25	11
Rate Code 01 Triview Metro - Res Water Use Rate Tier4	\$277.96	2
Rate Code 01 Triview Metro - Res Water Use Rate Tier5	(\$770.02)	4
Rate Code 02 Triview Metro - Com Sewer Base Rate 1"	\$2,936.36	28
Rate Code 02 Triview Metro - Com Water Base Rate 1"	\$1,755.60	28
Rate Code 04 Triview Metro - Com Sewer Base Rate 1.5"	\$6,292.50	30
Rate Code 04 Triview Metro - Com Water Base Rate 1.5"	\$3,887.40	31
Rate Code 07 Triview Metro - Com Sewer Base Rate 2"	\$7,131.50	17
Rate Code 07 Triview Metro - Com Water Base Rate 2"	\$4,263.60	17
Rate Code 09 Triview Metro - Com Sewer Base Rate 3"	\$2,516.97	3
Rate Code 09 Triview Metro - Com Water Base Rate 3"	\$1,504.80	3
Usage Fee Triview Metro - Com Sewer Use Rate	\$13,185.60	77
Usage Fee Triview Metro - Com Water Use Rate	\$19,638.18	77
Rate Code 03 Triview Metro - Com Irr Water Base 1"	\$1,442.10	23
Rate Code 11 Triview Metro - Com Irr Water Base 1.5"	\$2,257.20	18
Rate Code 10 Triview Metro - Com Irr Water Base 2"	\$4,263.60	17
Usage Fee Triview Metro - Com Irr Water Use	\$62.90	5
Triview Metro - Quik Way Sewer	\$213.00	1
Triview Metro - Metering & Billing Fee	\$11,470.00	2294
Title Prep Fee Triview Metro - Title Request Fee	\$250.00	5
Triview Metro - 5% Late Fee	\$3,151.97	220
Special Impact Triview Metro - Special Impact Fee	\$2,450.00	245
Triview Metro - Reconnect Fee	\$300.00	2
Triview Metro - NSF Fee	\$50.00	2
<b>Total Accounts</b>	<b>\$369,374.98</b>	<b>11897</b>

Rate Code Breakout of Billed Accounts	# Units
Rate Code 01 - Residential 5/8"	2194
Rate Code 02 - Commercial Account 1"	27
Rate Code 03 - Irrigation Account 1"	22
Rate Code 04 - Commercial Account 1 1/2"	35
Rate Code 06 - Transition Account (Quik Way)	1
Rate Code 07 - Commercial Account 2"	13
Rate Code 08 - Triview No Charge	2
Rate Code 09 - Commercial Account 3"	3
Rate Code 10 - Irrigation Account 2"	17
Rate Code 11 - Irrigation Account 1 1/2"	14
Rate Code 12 - Permitted	
<b>Total Accounts</b>	<b>2328</b>

Aging Report	Amount
Amount Past Due 1-30 Days	\$ 45,408.12
Amount Past Due 31-60 Days	\$ 10,365.81
Amount Past Due 61-90 Days	\$ (546.33)
Amount Past Due 91-120 Days	\$ (1,955.52)
Amount Past Due 120+ Days	\$ (3,029.44)
<b>Total AR</b>	<b>\$50,242.64</b>



Receipts	Amount	Items
Payment - ACH	\$169.67	1
Payment - ACH Key Bank	\$255,460.79	1518
Payment - Check Key Bank	\$130,299.97	549
Payment - On Site	\$62,210.63	163
Refund CREDIT	(\$1,739.06)	17
REVERSE Payment	(\$1,209.83)	5
Transfer CREDIT In		
Transfer CREDIT Out		
REVERSE Payment - NSF	(\$1,116.01)	2
<b>Total Receipts</b>	<b>\$444,076.16</b>	<b>2255</b>
<b>Checks versus Online Payments</b>	<b>31.91%</b>	<b>68.09%</b>
	<b>Checks</b>	<b>ACH's</b>

Water	Gallons	Accounts
Gallons sold 11-30 to 1-02-2024 =	12,781,383	2325
Gallons sold 1-02 to 2-02-2024 =	13,033,285	2328

Usage Breakout in Gallons for Residential	# of Accounts	Combined Use	% of Usage
Over 50,000	3	210,479	1.65%
40,001 - 50,000	2	88,297	0.69%
30,001 - 40,000	2	70,536	0.55%
20,001 - 30,000	5	125,269	0.98%
10,001 - 20,000	57	689,948	5.40%
8,001 - 10,000	84	750,232	5.87%
6,001 - 8,000	260	1,780,376	13.93%
4,001 - 6,000	621	3,031,423	23.72%
2,001 - 4,000	855	2,610,489	20.42%
1 - 2,000	290	354,805	2.78%
Zero Usage	15	0	0.00%
<b>Total Meters</b>	<b>2194</b>	<b>9,711,854</b>	<b>75.98%</b>

Usage Breakout in Gallons for Commercial	# of Accounts	Combined Use	% of Usage
Over 50,000	20	2,508,651	19.63%
40,001 - 50,000	3	136,880	1.07%
30,001 - 40,000	3	95,730	0.75%
20,001 - 30,000	7	178,403	1.40%
10,001 - 20,000	3	45,155	0.35%
8,001 - 10,000	2	18,254	0.14%
6,001 - 8,000	3	20,928	0.16%
4,001 - 6,000	4	18,468	0.14%
2,001 - 4,000	10	27,267	0.21%
1 - 2,000	14	16,541	0.13%
Zero Usage	9	0	0.00%
<b>Total Meters</b>	<b>78</b>	<b>3,066,277</b>	<b>23.99%</b>

Usage Breakout in Gallons for Irrigation	# of Accounts	Combined Use	% of Usage
Over 50,000	0	0	0.00%
40,001 - 50,000	0	0	0.00%
30,001 - 40,000	0	0	0.00%
20,001 - 30,000	0	0	0.00%
10,001 - 20,000	0	0	0.00%
8,001 - 10,000	0	0	0.00%
6,001 - 8,000	0	0	0.00%
4,001 - 6,000	0	0	0.00%
2,001 - 4,000	1	2,542	0.02%
1 - 2,000	1	710	0.01%
Zero Usage	51	0	0.00%

SANCTUARY POINTE				
NO.	ADDRESS	PAYEE	DATE	TOTAL FEES PAID TO TMD
			Total:	\$0.00

JACKSON CREEK NORTH (CREEKSIDE)				
NO.	ADDRESS	PAYEE	DATE	TOTAL FEES PAID TO TMD
16349	Treetop Glory	Classic	01/02/24	\$48,432.31
16232	Limbaugh Canyon Loop	Classic	01/16/24	\$49,890.55
965	Rambling Oak Drive	Classic	01/17/24	\$45,883.20
16708	Greyhawk Drive	Classic	01/30/24	\$45,413.73
			Total:	\$98,322.86

HOME PLACE RANCH				
NO.	ADDRESS	PAYEE	DATE	TOTAL FEES PAID TO TMD
			Total:	\$0.00

Total Taps sold in 2024

4 = \$98,322.86



Feb. 15, 2024

Triview Metropolitan District  
P. O. Box 849  
Monument, CO 80132

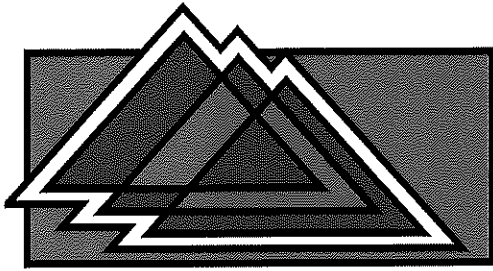
Per the current Intergovernmental Agreement (IGA) between the Town of Monument and Triview Metropolitan District, the Town will transfer \$259,797.94 to the Triview ColoTrust District Fund account on or before February 29, 2024. The ACH details are as follows and documentation is enclosed.

Sales Tax for December 2023	\$ 236,371.02
Regional Building Use Tax for January 2024	\$ 1,679.60
Motor Vehicle Tax for December 2023	\$ 21,737.32

If you have questions or need additional information, please do not hesitate to contact me.

Sincerely,

Mike Foreman  
Town Manager



## Assistant Manager Training Report January

- Meeting with Town of Monument staff and D-38 staff to discuss the striping of Creekside Dr. in front of Bear Creek Elementary School. With John Merrick's help, we have come up with a solution for everyone.
- Reviewed the new proposed Personnel Manual and made comments for changes.
- Substantial completion of the NDS pipeline was achieved 1/31/24. "Tie in" to Colorado Springs Utilities completed week of 2/5/24.
- Multiple meetings between TMD and Town of Monument staff and NES staff to discuss constructing the new TMD water storage tank.
- Meeting with Classic homes to discuss potential connection of sanitary sewer into TMD collections system on Baptist Rd.
- Meeting with Colorado Springs Utilities and surrounding entities to discuss potential cooperation in Indirect Potable Reuse (IPR) system.
- Monthly meeting with RESPEC engineering To discuss TMD and FLMD operations and up coming projects.



## Triview Metropolitan Public Works February 2024 Report

### *List of February Projects:*

- Weekly/Daily: Daily trash pick-up around the District and bi-weekly cleaning of trash cans and doggie pot stations
- Shrub and perennial pruning
- Make new mapping for the Turf herbicide and fertilization program
- 2024 on lawn turf herbicide and fertilizer proposals due.
- Snow (attached information)

Snow totals +/- for our district for the month of January to February 5<sup>th</sup> is 31.7".

January 4<sup>th</sup> -5<sup>th</sup> 3.7" Full activation

January 7<sup>th</sup>-8<sup>th</sup> 6.5" Full activation

January 11<sup>th</sup>-12<sup>th</sup> .7" Mains only spot treatments

January 14<sup>th</sup>-15<sup>th</sup> 1.5" Mains only spot treatments

January 18<sup>th</sup>-19<sup>th</sup> 1.0" Mains only spot treatments

January 25<sup>th</sup>-26<sup>th</sup> 6.0" Full activation

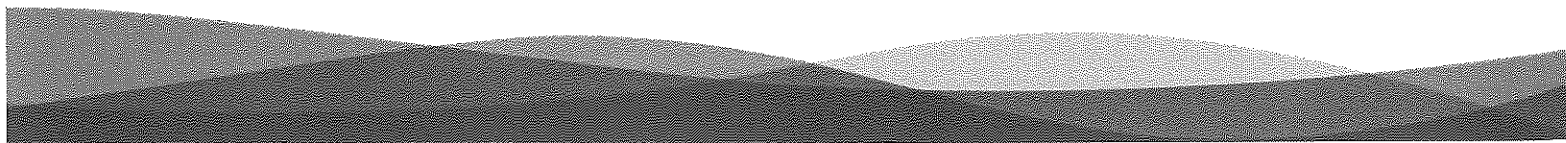
February 2<sup>nd</sup>-3<sup>rd</sup> 12.3" Full activation

- Fleet maintenance (Post snow work on multiple trucks) and continued work on servicing all 2-cycle, summer mow equipment.
- Saint Lawerance trail rehab project on going weather permitting.
- Weather permitting winter water trees and plant material.
- District street sweeping on JCP, Leatherchaps, Glen Eagle
- Neighborhood and street singe repair and or replacements
- Organize Burke Hollow Park playground replacements and schedule.



**Focus for March:**

- Spring Pre-Emergent application on all off-lawn landscape beds. All off- lawn weed control is now going to be preformed in house
- Top dress Mulching Ornamental Beds
- Aeration / overseeding
- Winter Water (if needed/weather permitting)
- Install playground mulch where needed
- Have all streets swept by end of March
- Blow debris off sidewalks for snow removal
- Schedule turf fertilizer applications
- planning irrigation start up and schedules for April.
- Scheduling Burk Hollow Park construction for April.
- District concrete repairs and audits.
- Mow crew scheduling and crew setup.



# SNOW REPORT

your window to the weather  
SKYVIEW WEATHER®

Start Date: February 2, 2024

End Date: February 3, 2024

Colorado Springs, Pueblo

Date Issued: February 7, 2024

## Colorado Springs, Pueblo Areas Snowfall Analysis

This storm system did not feature the typical February storm characteristics, rather, taking on a 'spring-like' form resulting in warmer temperatures and heavy, wet snow. Small changes in temperature as well as the placement of upper-level features played a large role in the timing and amount of the snowfall that accumulated in many parts of the Southern Front Range Urban Corridor.

By the afternoon of February 2<sup>nd</sup>, an upper-level trough propagated into the Four Corners region, prompting moist southwesterly flow over the region. This moist air increased by the early evening as the low began to close off and move over the Texas/Oklahoma panhandles. Precipitation began around 5:00 PM for the Colorado Springs area, starting as on-and-off light rain and mist. This persisted into the overnight hours. The upper level low then began to slow, eventually stalling over the Texas/Oklahoma Panhandles, allowing for continuous flow of the Gulf moisture as well as southwesterly flow aloft.

By 8:45 AM, February 3<sup>rd</sup>, the precipitation began to transition to rain/snow mix and then to snow by 10:00 AM for the Colorado Springs area with areas near Pueblo continuing to experience rain. Due to warmer temperatures preceding and during this event, surface temperatures were relatively warm, supporting minimal initial accumulation on pavement. Intense lift, combined with cooler temperatures, resulted in a much quicker transition to heavy snow by the late morning. This created slushy road accumulations to begin for much of the area, particularly at elevations higher than 6,000 ft. Due to the heavy precipitation and melting, temperatures cooled enough to lower the snowfall height to around 4,800 ft during the heaviest portion of the snowfall.

Snowfall largely concluded by 3:00 PM with some snow showers lingering into the early evening hours. Areas to the south continued to experience rain showers into the mid-evening. With calm winds and relatively warm/moist air, fog began to fill in and around the area for the remainder of the night.

Overall, areas closer to the Palmer Divide as well as at higher elevations such as the Woodland Park area experienced the most snow accumulation with some reports over 12.0". Areas to the east, in Colorado Springs still experienced decent accumulation around 3.0" or so with some areas to the northwest closer to 6.0". Areas south towards Pueblo and Canon City mostly saw rain during this event but did see some small accumulation of snow in the early afternoon, receiving upwards of 2.5" in some areas. While slushy conditions were present during the event and immediately after, roads improved by the morning of the 4<sup>th</sup> due to the warmer surface temperatures.

# SNOW REPORT

your window to the weather  
**SKYVIEW WEATHER®**

The National Weather Service issued a Winter Storm Warning for portions of the Western Mosquito Range, East Lake County above 11,000 ft, and eastern Sawatch Mountains above 11,000 ft from 11 AM February 2<sup>nd</sup> through 5 AM February 3<sup>rd</sup>. It was then extended to 5 PM February 3<sup>rd</sup>.

The National Weather Service issued a Winter Storm Warning for the Sangre de Cristo Mountains from 8 PM February 2<sup>nd</sup> through 5 AM February 4<sup>th</sup>.

The National Weather Service issued a Winter Storm Warning for Northern El Paso County from 5 AM February 2<sup>nd</sup> through 5 AM February 4<sup>th</sup>, this was later canceled at 5:30 PM.

The National Weather Service issued a Winter Storm Warning for the Wet Mountain Valley and the southern I-25 Corridor from 5 AM February 3<sup>rd</sup> through 5 AM February 4<sup>th</sup>.

The official high temperature at the Colorado Springs Airport on Friday, February 2, 2024, was 50°F recorded at 2:11 PM, with a low of 31°F recorded at 2:37 AM. Colorado Springs Airport recorded 0.08" of liquid precipitation and 0.0" of snow.

The official high temperature at the Colorado Springs Airport on Saturday, February 3, 2024, was 39°F recorded at 1:19 AM, with a low of 33°F recorded at 11:59 PM. Colorado Springs Airport recorded a record breaking 0.55" of liquid precipitation and 3.1" of snow.

The official high temperature at the Pueblo Airport on Friday, February 2, 2024, was 53°F recorded at 3:17 PM, with a low of 28°F recorded at 3:45 AM. Pueblo recorded a trace of liquid precipitation and 0.0" of snow.

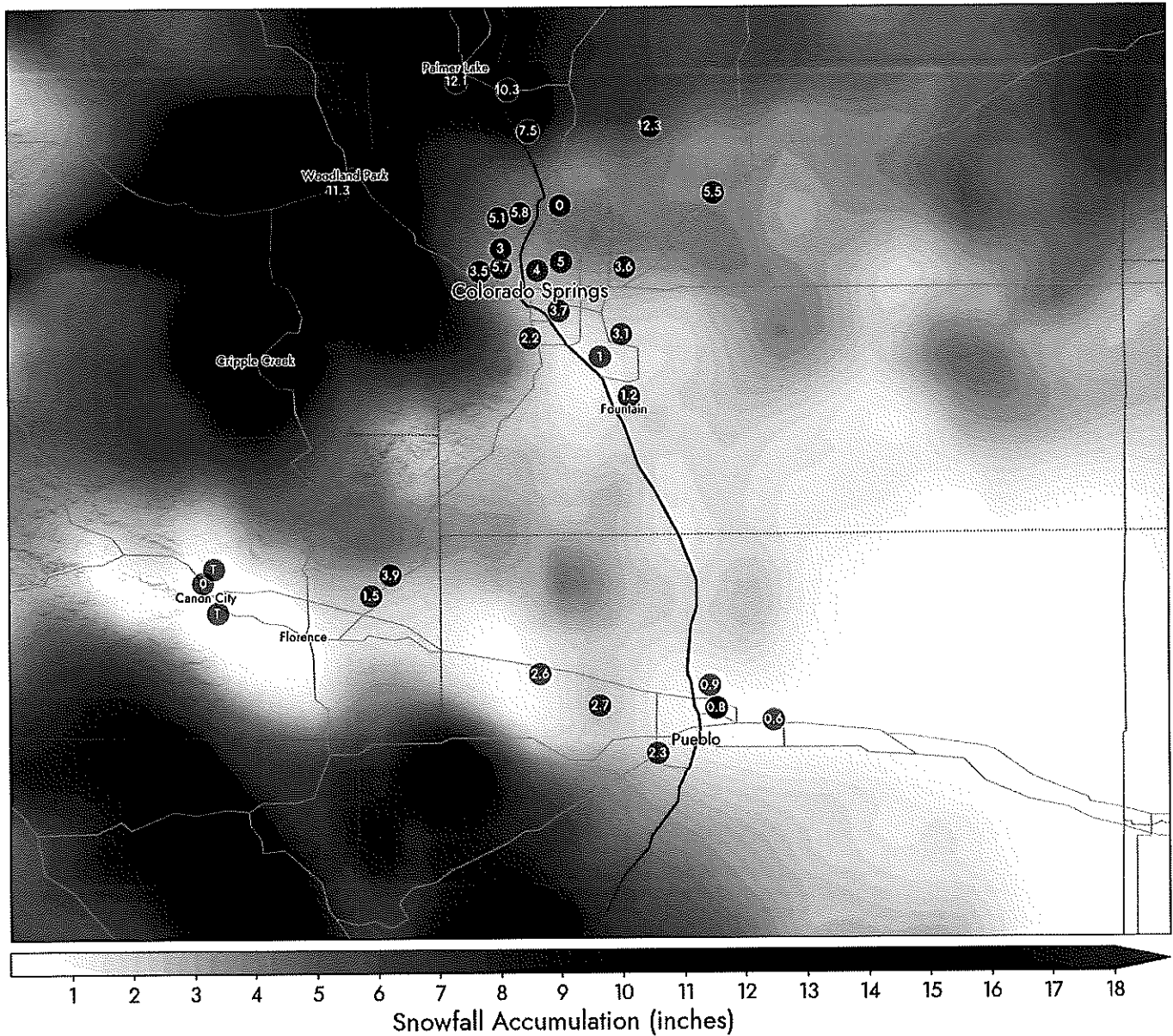
The official high temperature at the Pueblo Airport on Saturday, February 3, 2024, was 42°F recorded at 3:52 AM, with a low of 32°F recorded at 1:23 PM. Pueblo recorded a record breaking 1.06" of liquid precipitation and 0.6" of snow.



# SNOW REPORT

your window to the weather  
**SKYVIEW WEATHER®**

Total Snowfall Accumulation from 2024-02-02 through 2024-02-03



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# SNOW REPORT

your window to the weather

## SKYVIEW WEATHER®

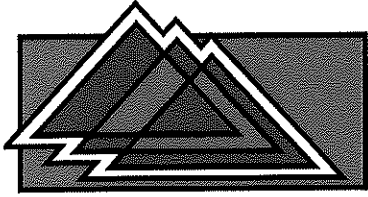
### Snowfall: El Paso, Pueblo, & Fremont Counties

Zip	Location	Snowfall	Zip	Location	Snowfall	Zip	Location	Snowfall
80908	Black Forest	12.3	80919	Colorado Springs NW	5.7	81240	Penrose NNW	3.9
81212	Canon City	T	80919	Colorado Springs NW	5.1	81001	Pueblo Airport	0.6
81212	Canon City E	0.0	80904	Colorado Springs NW	3.0	81006	Pueblo E	0.8
81212	Canon City N	T	80906	Colorado Springs S	2.2	81001	Pueblo N	0.9*
80915	Cimarron Hills	3.6	80831	Falcon NNE	5.5*	81005	Pueblo SW	2.3
80916	Colorado Springs Airport	3.1	80817	Fountain E	1.2*	81007	Pueblo W	2.6
80910	Colorado Springs FD HQ	3.7	80921	Gleneagle	7.5	81007	Pueblo WSW	2.7
80907	Colorado Springs N	4.0	80829	Manitou Springs	3.5	80911	Widefield/Security	1.0
80909	Colorado Springs NE	5.0	80132	Monument Hill	10.3	80863	Woodland Park	11.3
80920	Colorado Springs NNE	0.0	80133	Palmer Lake	12.1			
80919	Colorado Springs NNW	5.8	81240	Penrose ESE	1.5			

\* Indicates estimated values interpolated by Skyview Weather Meteorologists

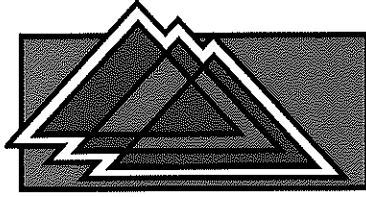
#### Disclaimer Statement

*This Skyview Weather SnowREPORT is certified to be accurate and representative of snowfall totals. Individual data reports represent both physical measurements and derived-snowfall totals for specific georeferenced locations. The source of this data may include Cooperative Observers, National Weather Service (NWS) reports, and other private and public entities. Reports are quality controlled by Skyview Weather meteorologists through a comparison of physical and derived measurements vs. storm reanalysis data. Filled contour data is made available by the NWS NOHRSC system, providing high-resolution snowfall reanalysis through remote sensing, local storm reports, and area climatology. NOHRSC data is derived, interpolated data and may not align with physical measurements. Skyview Weather reserves the right to update these reports as needed as new data becomes available. Use of this SnowREPORT for legal purposes is prohibited without expressed written consent. If approved, additional fees may apply.*



## Triview Metropolitan District Utility Report

- **Water Pumped January 2024:** 12.933 million gallons (MG)\*  
\*Add 106k gal water used from GST's in addition to water pumped by district
- **Water Pumped January 2023:** 12.349 MG
- **Water Sold January 2024:** 13.033 MG
- **Wastewater Treated January 2024:** 12.466 MG
- **Wastewater Treated December 2023:** 11.247 MG
- **Distribution:** Crews continue flushing hydrants in the Jackson Creek North area (Filing 6 & 7), PRVs set in filing 6 to control distribution system circulation being fed from the new 16 inch line connection to B plant, PRV vault at Leather Chaps and Jackson creek was replaced, including 8" PRV and new isolation valves installed by Distribution crew over a 2 day project
- **Operations:** SCADA move from old trailer to the main building has been completed by Stepping forward and Timberline, filter maintenance is completed for filters 3, 4, and 5
- **Upcoming projects:** Sanctuary pump station mods for NDS project: new CL2 analyzer and chlorine injection system for the NDS pipeline feeding into the storage tank, B plant completion of the NDS control valve wiring and SCADA controls, new GST construction preparation for yard access, VFD replacement for wells A1 and D1 has been scheduled in February with Hydro Resources, Transformer replacement for well A4 is scheduled for replacement in March with Hydro Resources
- **Forest Lakes:** Surface plant clearwell was emptied, cleaned and inspected; soda ash injection point was repaired in the clearwell, the clearwell was then filled and bacti clearance for operation, SCADA programming was performed by Timberline to provide blending controls for introducing well blending to the surface plant
- **Forest Lakes future:** surface/groundwater blending program to be completed by Timberline



TRIVIEW METROPOLITAN DISTRICT  
16055 Old Forest Point  
Suite 302  
P.O. Box 849  
Monument, CO 80132  
(719) 488-6868 Fax: (719) 488-6565

**DISBURSEMENTS OVER \$5,000**  
**February 22, 2024**

**Paid Invoices Over \$5,000 For 2023**

- |   |                    |
|---|--------------------|
| <b>1. RESPEC Company LLC</b>  | <b>\$5,023.34</b>  |
| General Fund – Professional Services – Professional Services Engineering    |                    |
| <b>2. RESPEC Company LLC</b>  | <b>\$12,520.72</b> |
| Capital Project –Enterprise – Water Improvements — Northern Delivery System |                    |
| <b>3. Carollo Engineers</b>   | <b>\$10,066.61</b> |
| Enterprise Fund – Professional Services – Professional Services Engineering |                    |

**Paid Invoices Over \$5,000 For 2024**

- |  |                    |
|--|--------------------|
| <b>4. Brownstein Hyatt Farber Schreck, LLP</b>                                       | <b>\$17,579.94</b> |
| Capital Project –Enterprise – Water Improvements -AVIC                               |                    |
| <b>5. Brownstein Hyatt Farber Schreck, LLP</b>                                       | <b>\$29,768.79</b> |
| Capital Project –Enterprise – Water Improvements– Bale Ditch -Water Rights           |                    |
| <b>6. Donala Water &amp; Sanitation District</b>                                     | <b>\$51,999.56</b> |
| Enterprise Fund –Wastewater Operations -Wastewater-System-Wastewater - TF/Donala/IGA |                    |
| <b>7. Envirotech Services Inc.</b>   | <b>\$5,518.00</b>  |
| General Fund – Streets Operations & Maintenance – Sand & Salt for Roads              |                    |

<b>8. Ground Floor Media</b>	<b>\$6,765.41</b>
General /Enterprise Fund – Professional Services - Public Relations	
<b>9. Kiewit Infrastructure Co.</b>	<b>\$234,175.00</b>
Capital Project –Enterprise – Water Improvements – Northern Delivery System	
<b>10. RMTS, Inc.</b>	<b>\$14,100.00</b>
Capital Project – General – Vehicles & Equipment – Liter Cat Turf Sweeper	
<b>11. Control Solutions Inc.</b>	<b>\$10,452.00</b>
Enterprise Fund – Water Systems – Repairs & Maintenance	
<b>12. A to Z Recreation</b>	<b>\$84,847.50</b>
Capital Project–General – Park & Street Improvements – Playground Improvements – Burke Hollow Park	
<b>13. C &amp; H Outdoor LLC</b>	<b>\$11,108.60</b>
Capital Project – General - Park & Street Improvements – Tanks for Liquid Brine	
<b>14. Fountain Creek Watershed</b>	<b>\$12,200.35</b>
Capital Project – Enterprise – Water Improvements – Pueblo Reservoir – Excess Capacity Leasing & Permitting	
<b>15. Board of Water Works of Pueblo, Colorado</b>	<b>\$122,700.00</b>
Enterprise Fund -Water Systems – Water Lease	
<b>16. Pikes Peak Regional Water Authority</b>	<b>\$5,687.83</b>
Enterprise Fund – Wastewater System – Transit Loss	
<b>17. White Bear Ankele Tanaka &amp; Waldron</b>	<b>\$13,167.92</b>
General Fund – Professional Services – Legal Fees	

**Total Over \$5,000.00 = \$648,364.67**

## **TRIVIEW METROPOLITAN DISTRICT**

**January 2024 Financials for the Board will be sent when received.**