

**TRIVIEW METROPOLITAN DISTRICT
WATER, WASTEWATER RATES AND FEES AND
PUBLIC WORKS FEES**

**RESOLUTION
2025-15**

A RESOLUTION REGARDING THE ESTABLISHMENT OF 2026 RATES AND FEES FOR THE PROVISION OF WATER AND WASTEWATER SERVICES AND FOR UTILITY CONNECTION CHARGES FOR RESIDENTIAL, COMMERCIAL, SMALL SINGLE FAMILY, LARGE SINGLE FAMILY, DUPLEX, TOWNHOMES, CONDOMINIUMS, AUXILIARY DWELLING UNITS (WATER AND SEWER TAP FEE, RENEWABLE WATER TRANSMISSION FEE, DRAINAGE IMPACT FEE, PARK/RECREATION & LANDSCAPE FEE, ROAD & BRIDGE FEE, REVIEW & COMMENT FEE, SEWER IMPACT FEE, WATER METER FEES, IN LIEU OF WATER FEE, FOR THE TRIVIEW METROPOLITAN DISTRICT, EL PASO COUNTY, COLORADO.

WHEREAS the Triview Metropolitan District (the “District”) is a duly organized and existing special district operating under the provisions of the Special District Act, Section 32-1-101, *et seq.*, C.R.S.; and

WHEREAS, the District is governed by a Board of Directors (the “Board”), charged with the power to fix and from time to time increase fees, tolls, rates, and charges for services provided by the District to properties both within and without the District’s boundaries; and

WHEREAS, the Board has determined that the amount currently charged for Utility Connection Charges for Residential, Commercial, Small Single Family, Large Single Family, Duplex, Townhomes, Condominiums, and Auxiliary Dwelling Units to customers of the District are insufficient to defray the actual costs of such service, and that the District must establish such rates that cover the District’s actual costs to remain economically viable; and

WHEREAS, the Board has determined that the Water and Wastewater Base Rates, Water and Wastewater Volume Rates, Metering and Billing Charges for Residential, Commercial, and Irrigation accounts are currently insufficient to cover the projected capital expenditures of the District and that the District must establish such rates fees that cover the District’s projected Operating Expenditures, Capital Expenditures, including Debt Service payments; and

WHEREAS, the Board has determined that the Public Works Fees for Drainage Impact, Park/Recreation and Landscape, Road and Bridge, Review & Comment, are currently insufficient to cover the projected capital expenditures of the District and that the District must establish such rates fees that cover the District’s projected Operating Expenditures, Capital Expenditures, including Debt Service payments; and

WHEREAS, this resolution was considered at a public meeting of the District following notice provided pursuant to Colorado Revised Statutes; and

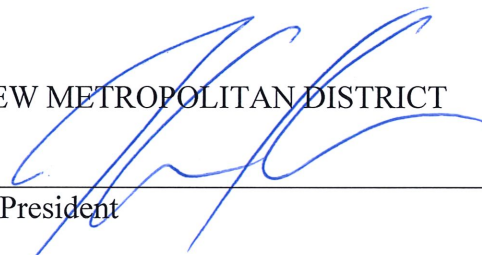
WHEREAS, the District's provision of services to its constituents and customers confers a benefit, and the continued provision of such services is necessary to the health, safety, and wellbeing of its constituents and customers.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the District shall, and hereby does order that the rates and fees charged for water and wastewater services, Utility Connection Charges for Residential, Commercial, Small Single Family, Large Single Family, Duplex, Townhomes, Condominiums, and Auxiliary Dwelling Units provided by the District, and also for Public Works Fees for Drainage Impact, Park/Recreation and Landscape, Road and Bridge, Review & Comment be established to an amount sufficient to offset the cost of service as reflected in the Attached Schedules which is hereby amended to reflect the rates in the attached Schedule hereto as adopted by this Resolution effective as of January 1, 2026.

RESOLVED this 11th day of December 2025.

TRIVIEW METROPOLITAN DISTRICT

(SEAL)

By: 
Its: President

ATTEST: 

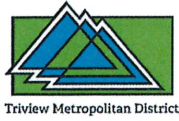




2026 Residential Water and Wastewater Rates

| Water | | Proposed 2026 | Current 2025 | |
|--|------------------|----------------------|---------------------|--------------------|
| Base Rate per month (Renewable Water Fee) | | \$ 48.00 | \$45.00 | |
| Metering and Billing Charge per month | | \$ 7.00 | \$6.00 | |
| Volume Rates per 1000 gallons | | | | |
| Tier 1 | 0 to 8,000 | \$ 10.50 | \$9.70 | 9.93 by CSU |
| Tier 2 | 8,001 to 20,000 | \$ 15.50 | \$14.55 | |
| Tier 3 | 20,001 to 30,000 | \$ 23.00 | \$21.56 | |
| Tier 4 | 30,001 and over | \$ 34.50 | \$32.33 | |
| Wastewater | | | | |
| Base rate per Month | | \$ 67.00 | \$62.87 | |
| Avg. Dec - Feb Volume Use Uniform Rate | | \$ 6.75 | \$6.20 | |

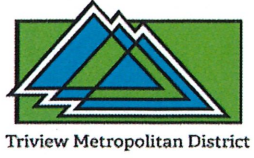
Rates effective January 1, 2026



2026 Commercial Water and Wastewater Rates

| Water | | Proposed 2026 | Current 2025 |
|--|--------------------------|----------------------|---------------------|
| Base Rate per month (Renewable Water Fee) | Meter Size | | |
| Base Rate | 1-inch and less | \$ 96.00 | \$90.00 |
| Base Rate | 1 1/2-inch | \$ 192.00 | \$180.00 |
| Base Rate | 2-inch | \$ 384.00 | \$360.00 |
| Base Rate | 3-inch | \$ 767.00 | \$720.00 |
| Volume Rates | Per 1,000 gallons | | |
| Uniform Rate Water Charge per thousand gallons | | \$ 12.00 | \$11.28 |
| Metering and Billing Charge per month | | \$ 6.50 | \$6.00 |
| Wastewater | | | |
| Base Rate per month | Meter Size | | |
| Base Rate | 1-inch and less | \$ 134.00 | \$125.74 |
| Base Rate | 1 1/2-inch | \$ 268.00 | \$251.50 |
| Base Rate | 2-inch | \$ 536.00 | \$502.98 |
| Base Rate | 3-inch | \$ 1,072.00 | \$1,005.95 |
| Volume Rates | Per 1,000 gallons | | |
| Uniform Wastewater Rate Based on Monthly Water useage | | \$ 7.00 | \$6.20 |

Rates effective January 1, 2026



2026 Outside District Boundary Rates

| Water | Proposed 2026 | Current |
|---|--------------------------|---------|
| Volume Rates | Per 1,000 gallons | |
| Uniform Rate - Full Service | 18.25 | \$16.92 |
| Uniform Rate - Convey Treat and Deliver | 15.25 | \$14.16 |

Rates effective January 1, 2026

TRIVIEW METROPOLITAN DISTRICT TAP/IMPACT FEES SCHEDULE

RESIDENTIAL FEES

| RESIDENTIAL: | WATER TAP FEE | SEWER TAP FEE | RENEWABLE WATER/TRANSMISSION FEE | DRAINAGE IMPACT FEE | PARK, REC & LANDSCAPE FEE | ROAD & BRIDGE FEE | Review and Comment Fee | SEWER IMPACT FEE | Water Meter Fee Per SFE | Admin Fees Dependent upon Location | Total Per Unit |
|--|--------------------------------------|---------------|----------------------------------|---------------------|---------------------------|-------------------|------------------------|------------------|-------------------------|------------------------------------|----------------|
| APARTMENT | Based on Commercial Tap Fee Schedule | | | \$859.38 | \$2,108.13 | \$2,000.00 | \$500.00 | \$500.00 | \$1,201.00 | | \$7,168.51 |
| One Bedroom Use | 0.08 Acre Foot per unit | | | | | | | | | | |
| Two Bedroom Use | 0.10 Acre Foot per unit | | | | | | | | | | |
| Three Bedroom Use | 0.12 Acre Foot per unit | | | | | | | | | | |
| LARGE SINGLE FAMILY (Greater than or Equal to a 5,000 square foot lot. Use 0.40 AF per SFE) | | | | | | | | | | | |
| | \$12,040.00 | \$11,000.00 | \$14,402.00 | \$1,375.00 | \$3,373.00 | \$4,000.00 | \$500.00 | \$500.00 | \$1,201.00 | | \$48,391.00 |
| SMALL SINGLE FAMILY (Greater than or Equal to a 2,000 square foot lot but less than 5,000 square foot lot. Use 0.30 AF per SFE) | | | | | | | | | | | |
| | \$9,030.00 | \$8,250.00 | \$10,801.50 | \$1,031.25 | \$2,529.75 | \$3,000.00 | \$500.00 | \$500.00 | \$1,201.00 | | \$36,843.50 |
| DUPLEX, TOWNHOMES, CONDOMINIUMS, ADUs (Use 0.25 Acre feet per unit) | | | | | | | | | | | |
| | \$7,525.00 | \$6,875.00 | \$9,001.25 | \$859.38 | \$2,108.13 | \$2,500.00 | \$312.50 | \$312.50 | \$1,201.00 | | \$30,694.75 |

APARTMENT AUXILLARY BUILDINGS USE

| | |
|----------------------------|--|
| Property Management Office | 0.050879 acre feet per 1,000 square feet |
| Fitness/Leasing Center | 0.170262 acre feet per 1,000 square feet |
| Clubhouse | 0.075736 acre feet per 1,000 square feet |
| Swimming Pool | Determined on a cases by case basis |

MULTI-FAMILY IRRIGATION DEMANDS

| | |
|-------------|--|
| Shrub Bed | 1.0 Acre Feet per acre of shrub bed |
| Native Seed | 1.0 Acre Feet per acre of Native Grass |
| Turf Grass | 2.25 Acre Feet per acre of Turf Grass |

Triview Metropolitan District requires that attached Single Family Units and Duplexes be finished with individual meters. Use Values are used to determine Fee in Lieu of Water Amounts
Apartment Utility Tap Fees are calculated based on Commercial Tap fee Chart